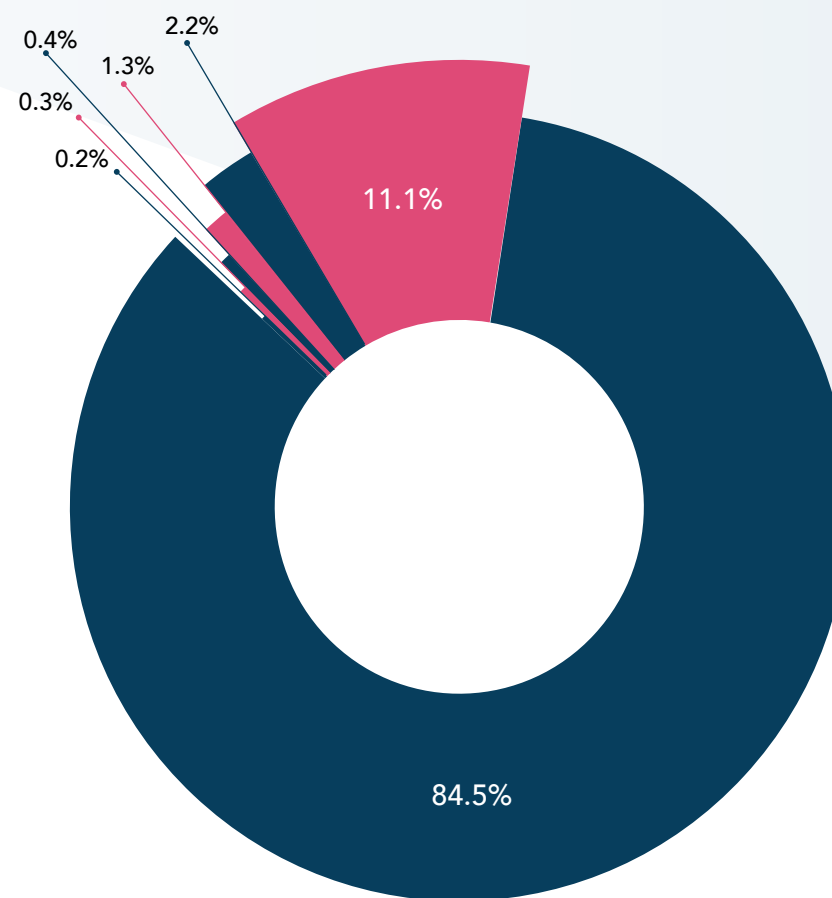


收入與支出 Income & Expenditure

2015年財政年度實際收入
Actual Income for Fiscal Year 2015

收入	Income	金額 (澳門元) Amount (MOP)
政府撥款	Government Subvention	561,661,416
公營部門之其他津貼	Other Subsidies from the Public Sector	1,730,336
學生之學費	Tuition Fees from Students	73,860,947
公營部門之學費	Tuition Fees from the Public Sector	1,540,348
服務及其他活動	Services and Other Activities	14,496,053
上年度結餘	Surplus Brought Forward from Last Year	8,867,771
其他	Others	2,559,735
總數	Total	664,716,606



2015年財政年度實際支出
Actual Expenditure for Fiscal Year 2015

支出	Expenses	金額 (澳門元) Amount (MOP)
人員相關開支	Staff-related Expenses	455,466,207
校園營運及維修保養	Campus Operation and Maintenance	78,154,157
租賃院外校舍及宿舍	Lease of Off-campus Premises and Hostel	25,427,041
校園建設及設備	Campus Construction and Facilities	4,607,148
資訊設備及支援	IT Facilities and Support	20,193,770
圖書館館藏	Library Collections	9,864,302
學術交流及研討會	Academic Exchange and Conference	9,441,104
學術研究活動	Research Activities	16,067,718
顧問服務	Consultancy Services	7,588,670
學生活動及交流	Student Activities and Exchange	6,651,281
獎學金及助學金	Scholarships and Grants	5,084,591
其他	Others	12,611,712
總數	Total	651,157,701

