

收入與支出 Income & Expenditure

2016年財政年度實際收入 Actual Income for Fiscal Year 2016

收入	Income	金額 (澳門元) Amount (MOP)
政府撥款	Government Subvention	640,000,000
公營部門之其他津貼	Other Subsidies from the Public Sector	2,743,746
學生之學費	Tuition Fees from Students	73,508,747
公營部門之學費	Tuition Fees from the Public Sector	1,105,014
服務及其他活動	Services and Other Activities	11,529,327
上年度結餘	Surplus Brought Forward from Last Year	13,558,904
其他	Others	3,565,846
總數	Total	746,011,584

2016年財政年度實際支出 Actual Expenditure for Fiscal Year 2016

支出	Expenses	金額 (澳門元) Amount (MOP)
人員相關開支	Staff-related Expenses	484,943,894
校園營運及維修保養	Campus Operation and Maintenance	88,818,873
租賃院外校舍及宿舍	Lease of Off-campus Premises and Hostel	29,302,820
校園建設及設備	Campus Construction and Facilities	13,641,242
資訊設備及支援	IT Facilities and Support	25,130,337
圖書館館藏	Library Collections	9,863,989
學術交流及研討會	Academic Exchange and Conference	9,373,310
學術研究活動	Research Activities	21,023,303
顧問服務	Consultancy Services	10,648,976
學生活動及交流	Student Activities and Exchange	7,459,373
獎學金	Scholarships and Grants	6,176,396
其他	Others	14,850,658
總數	Total	721,233,171